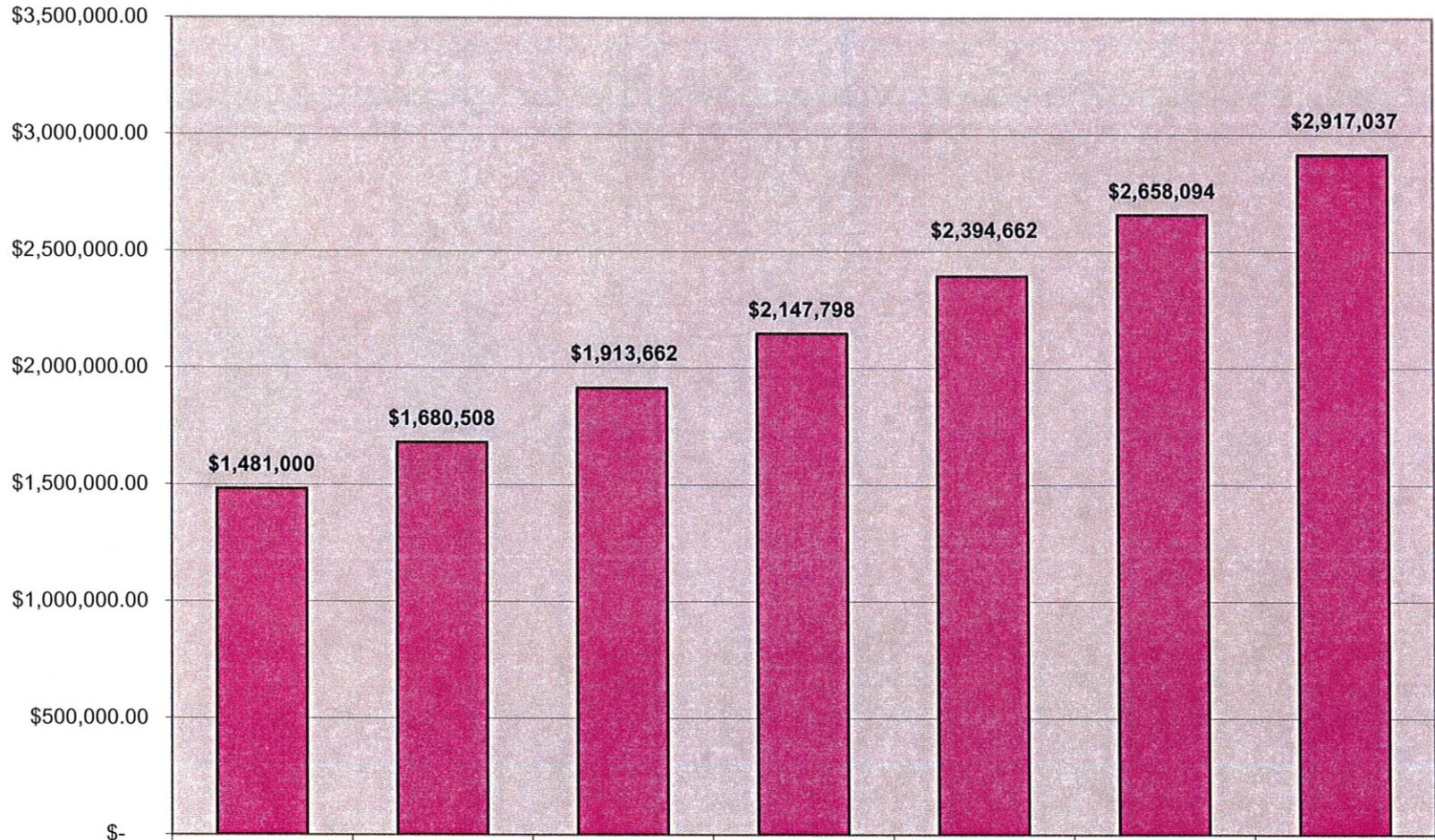


	2003	2004	2005	2006	2007	2008	2009
□ LGA - LOCAL GOVERNMENT AID	150,834.00	113,311.00	78,842.00	85,632.00	62,009.00	15,792.00	38,127.00
■ YEAR TO YEAR PERCENTAGE CHANGE		-25%	-30%	9%	-28%	-75%	141%

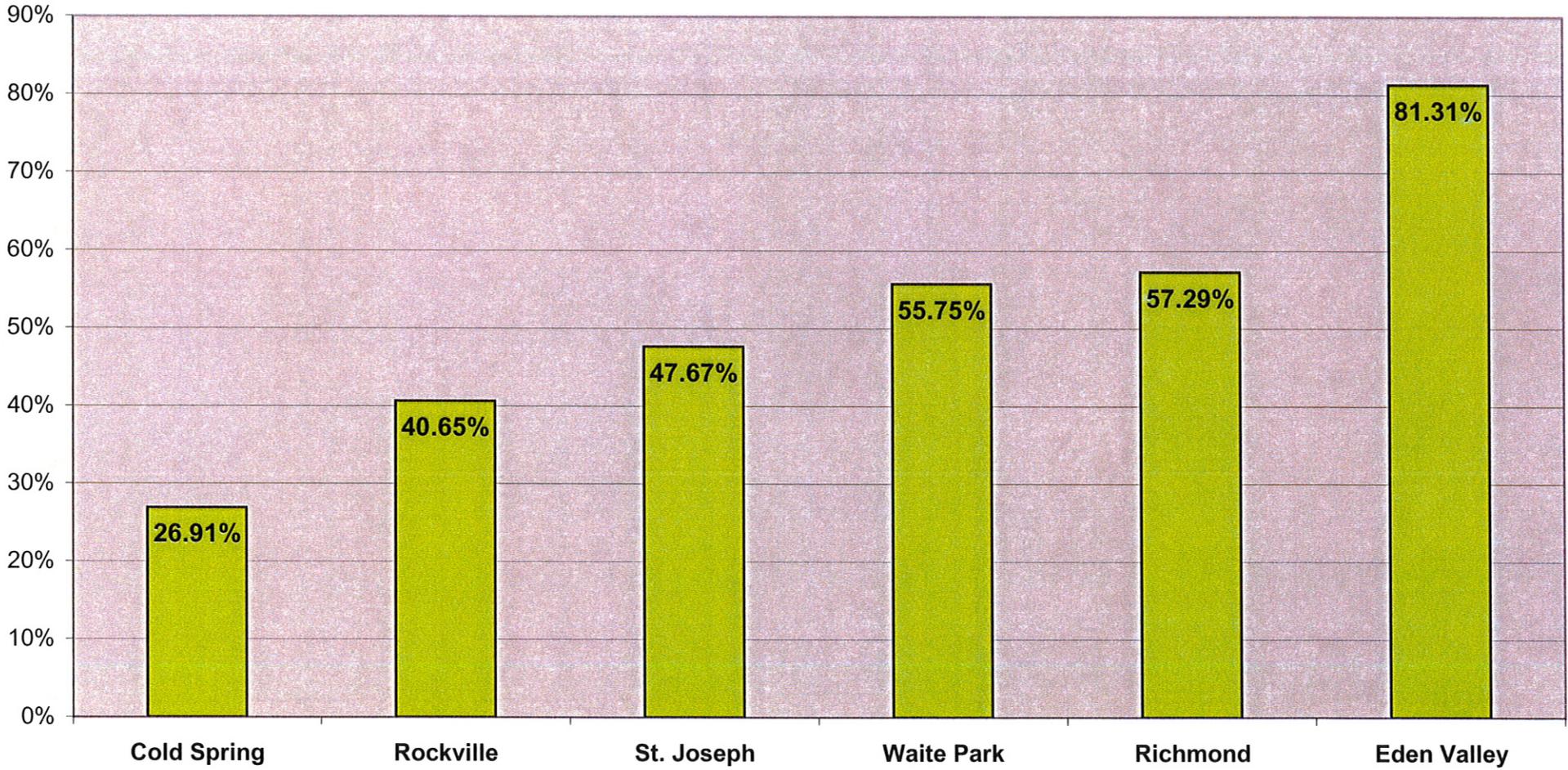
-75% CHANGE FROM 2003 TO 2009

TOTAL NET TAX CAPACITY 2003-2009

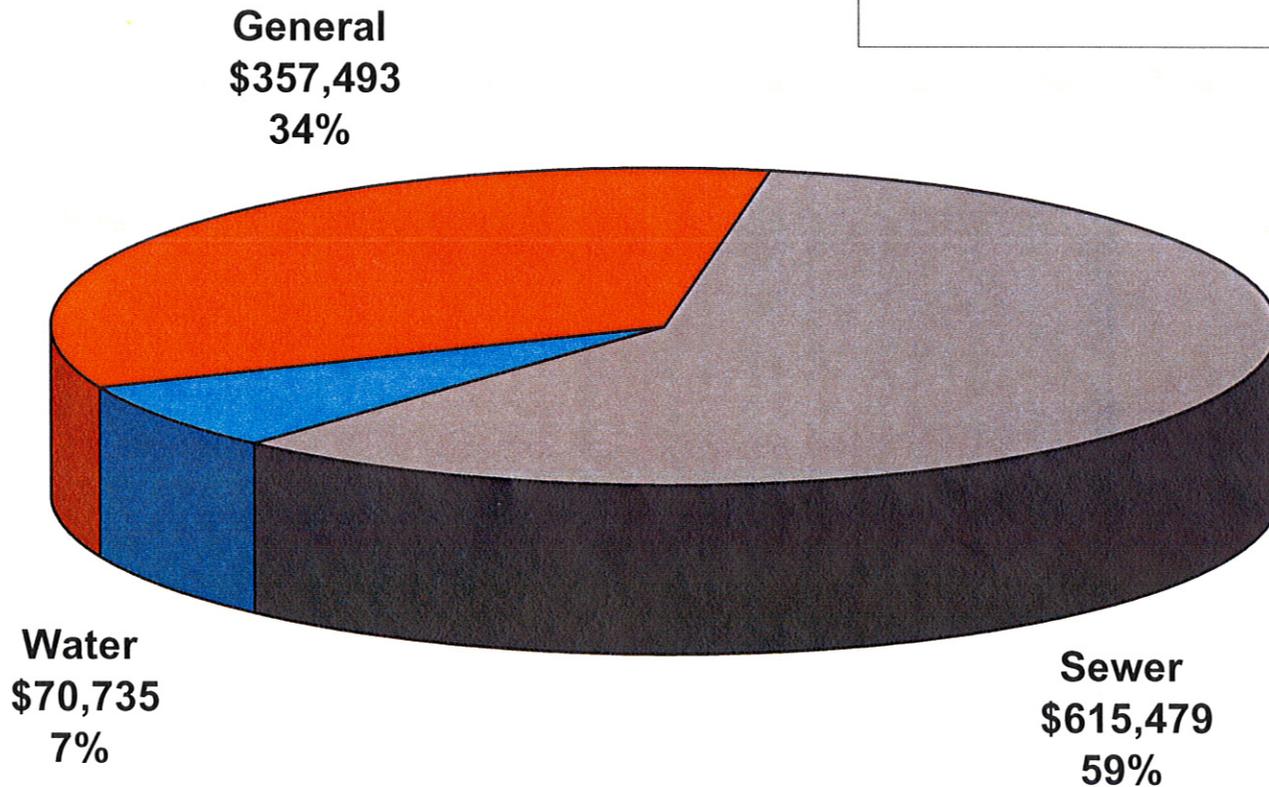


	2003	2004	2005	2006	2007	2008	2009
Series1	\$1,481,000.00	\$1,680,508.00	\$1,913,662.00	\$2,147,798.00	\$2,394,662.00	\$2,658,094.00	\$2,917,037.00
% CHANGE		13%	14%	12%	11%	11%	10%
2003 TO 2008 % CHANGE	97%						

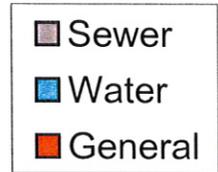
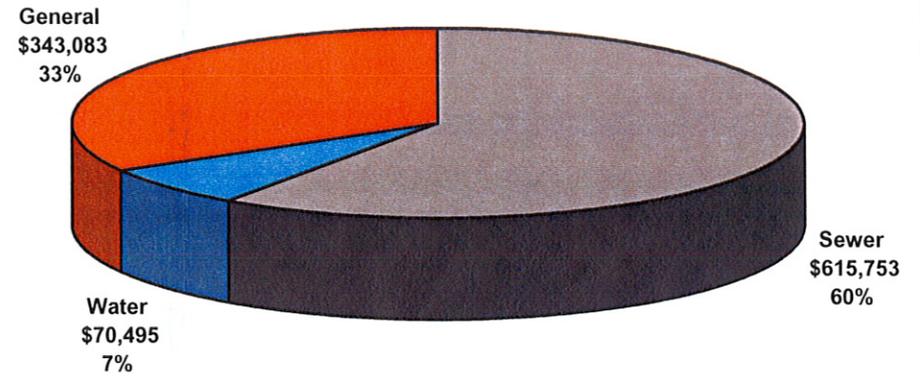
2008 Tax Capacity City Rates



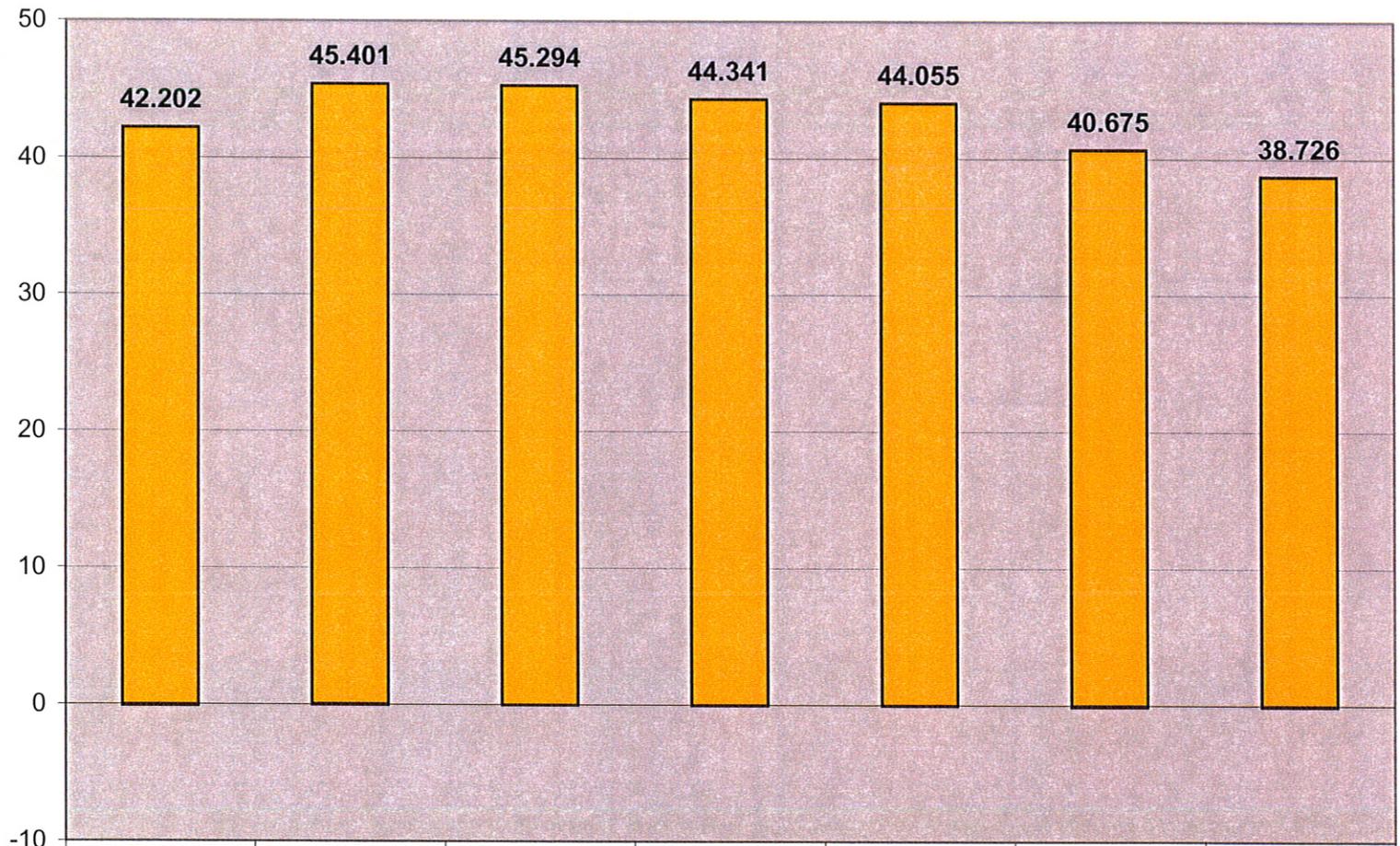
Debt Service Expenses 2009



Debt Service Expenses 2008

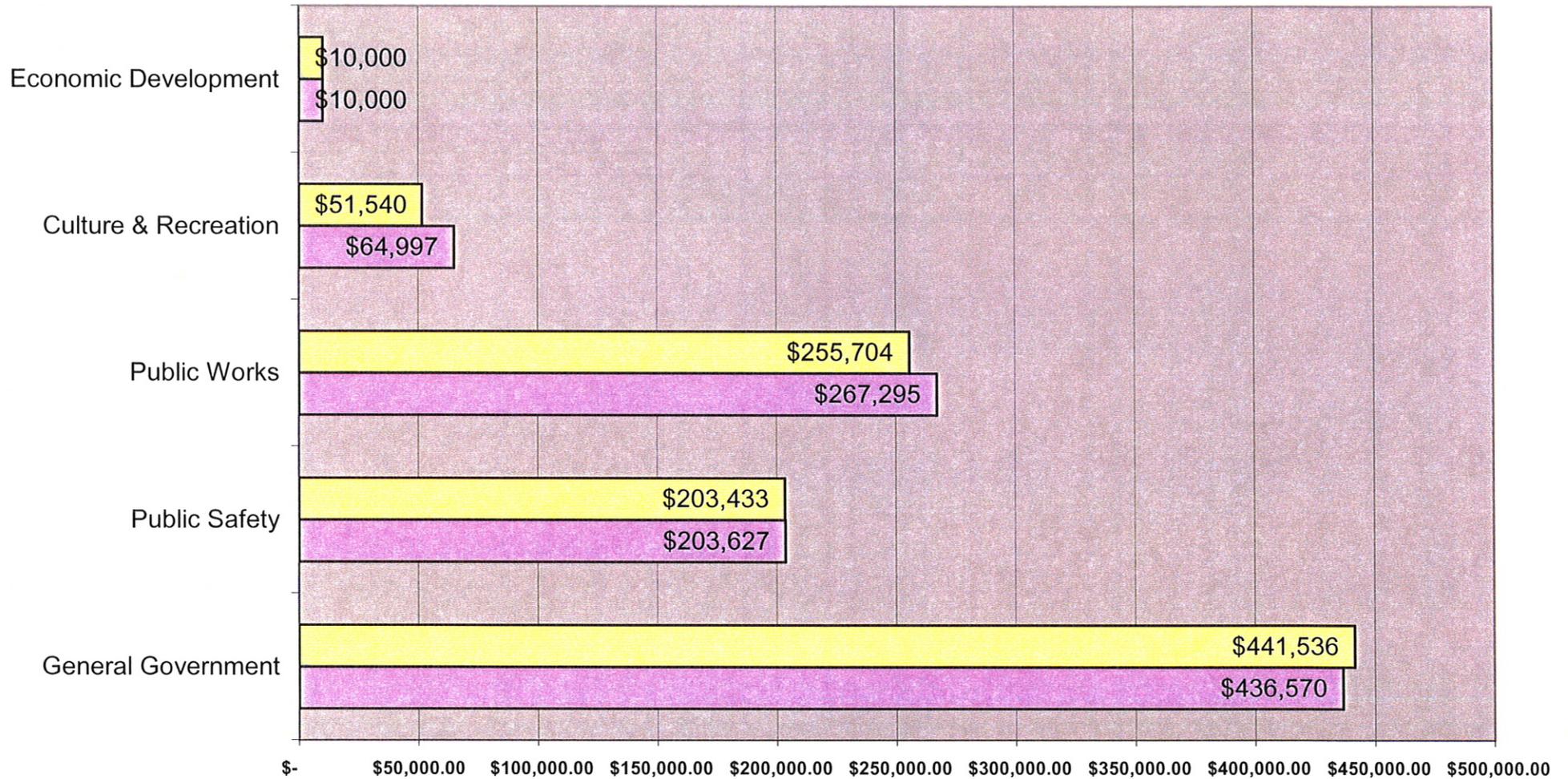


TAX CAPACITY HISTORICAL ANALYSIS



	2003	2004	2005	2006	2007	2008	2009
■ TAX CAPACITY	42.202	45.401	45.294	44.341	44.055	40.675	38.726
■ % CHANGE		8%	0%	-2%	-1%	-8%	-5%
□ % CHANGE 2003 TO 2008	-8%						

General Budget Expense Breakdown



	General Government	Public Safety	Public Works	Culture & Recreation	Economic Development
2009	\$441,536.00	\$203,433.00	\$255,704.00	\$51,540.00	\$10,000.00
2008	\$436,570.00	\$203,627.00	\$267,295.00	\$64,997.00	\$10,000.00

2008 2009