

CITY OF ROCKVILLE

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Bills Payable-Additional Bills List

Council Meeting

January 7, 2009

Check/Receipt	CHECK	Date	Nbr	Search Name	Amount	Comments	Act Code
1/7/2009	010892	BATTERIES PLUS			\$79.06	FLASHLIGHT/AIR PACKS	101-42200-538
1/7/2009	010893	CENTRAL MCGOWAN, INC			\$15.48	MEDICAL OXYGEN-FIRE DEPT	101-42200-219
1/7/2009	010894	COLD SPRING RECORD INC			\$105.00	LEGAL NOTICE - TNT PROPOSED TAXES 12/9/08	101-41940-340
1/7/2009	010894	COLD SPRING RECORD INC			\$29.85	LEGAL NOTICE - TNT MINUTES ON 12/23/08	101-41940-340
1/7/2009	010894	COLD SPRING RECORD INC			\$75.95	LEGAL NOTICE - MINUTES 11/5/08	101-41940-340
1/7/2009	010894	COLD SPRING RECORD INC			\$93.07	LEGAL NOTICE - MINUTES 10/15/08	101-41940-340
1/7/2009	010894	COLD SPRING RECORD INC			\$53.29	LEGAL NOTICE - MINUTES 10/01/08	101-41940-340
1/7/2009	010894	COLD SPRING RECORD INC			\$112.82	LEGAL NOTICE - MINUTES 9/17/08	101-41940-340
1/7/2009	010894	COLD SPRING RECORD INC			\$18.22	LEGAL NOTICE - EDA APP 12/2 & 12/16/08	209-41920-310
1/7/2009	010894	COLD SPRING RECORD INC			\$40.57	LEGAL NOTICE - ORD. 2008-53 12/2 & 12/9/08	101-41940-340
1/7/2009	010894	COLD SPRING RECORD INC			\$100.11	1000 LETTERHEAD	101-41940-200
1/7/2009	010894	COLD SPRING RECORD INC			\$25.46	LEGAL NOTICE - NISTLER CON. USE ON 12/30/08	101-41940-340
1/7/2009	010894	COLD SPRING RECORD INC			\$26.78	LEGAL NOTICE - PUBLISH ORD 2008-53	101-41940-340
1/7/2009	010894	COLD SPRING RECORD INC			\$79.90	LEGAL NOTICE - MINUTES 11/19/08	101-41940-340
1/7/2009	010894	COLD SPRING RECORD INC			\$78.58	LEGAL NOTICE - MINUTES 12/3/08	101-41940-340
1/7/2009	010894	COLD SPRING RECORD INC			\$105.00	LEGAL NOTICE - TNT PROPOSED TAXES 12/2/08	101-41940-340
1/7/2009	010895	COLD SPRING S. VALU/FLOWERS-US			\$3.49	SUPPLIES	101-41940-209
1/7/2009	010896	FASTENAL COMPANY, INC			\$12.03	GRADE A BOLTS, NYLON LOCK NUTS	101-43125-220
1/7/2009	010897	HARDRIVES INC			\$2,396.25	SALT/SAND 30 C. YDS @ 75/YD	101-43125-228
1/7/2009	010897	HARDRIVES INC			\$1,437.75	SALT/SAND 18 C. YDS @ 75 YD	101-43125-228
1/7/2009	010898	KIESS OIL INC			\$157.01	FUEL	101-43125-212
1/7/2009	010899	QUALITY FLOW SYSTEMS, INC			\$1,278.00	RE-WORK EXISTING CONTROL PANEL	602-49490-220
1/7/2009	010900	REGENT BROADCASTING			\$41.00	ADVERTISING ROCKFEST 2008	408-45122-340
1/7/2009	010901	SERVOCAL INC			\$200.00	TROUBLE SHOOT ELEC. FLOW METER	601-49440-220
1/7/2009	010902	SIMON, DONALD			\$417.76	CONTRACTED SRVC FOR WELL/PUMPH	601-49440-314
1/7/2009	010903	WENNER COMPANY INC			\$17.65	MAINT SUPPLIES-HOLESAW, SILICONE, SCREWDRIVER	601-49440-220
1/7/2009	010903	WENNER COMPANY INC			\$33.58	MAINT SUPPLIES- VELCRO & ADHESIVE	101-45122-220
1/7/2009	010903	WENNER COMPANY INC			\$5.94	MAINT SUPPLIES- NYLON BUSHING/MALE ELBOW	101-43125-220
1/7/2009	010903	WENNER COMPANY INC			\$1.80	MAINT SUPPLIES-3/4" FITTINGS	101-43125-220
1/7/2009	010903	WENNER COMPANY INC			\$4.56	MAINT SUPPLIES- PLASTIC FITTINGS	101-43100-220
1/7/2009	010904	BOYER FORD TRUCKS, INC			\$46.66	IGNITION SWITCH & CONNECTOR	101-43125-220
1/7/2009	010905	CODE CONSULTING PROFESS, LLC			\$3,881.91	BLDG INSP SRVC-4TH QTR 2008	101-41000-305
1/7/2009	010906	LAKE REGION FIRE FIGHTER ASSOC			\$40.00	2009 ANNUAL DUES	101-42200-433
1/7/2009	010907	LEAGUE OF MINNESOTA CITIES			\$285.00	2009 LEADERSHIP CONF - DUANE WILLENBRING	101-41110-332
1/7/2009	010907	LEAGUE OF MINNESOTA CITIES			\$285.00	2009 LEADERSHIP CONF - JOHN KOERBER	101-41110-332
1/7/2009	010907	LEAGUE OF MINNESOTA CITIES			\$285.00	2009 LEADERSHIP CONF - JERRY SCHMITT	101-41110-332
1/7/2009	010908	MN GFOA			\$60.00	ANNUAL DUES 2009 AMY GOERGER	101-41000-433
1/7/2009	010909	MN STATE FIRE DEPT ASSOC			\$144.00	2009 ANNUAL DUES MN STATE FIRE DEPT ASSOC.	101-42200-433
1/7/2009	010910	QWEST CORPORATION			\$47.21	PHONES/FAX-CITY HALL	101-41940-321
1/7/2009	010911	U S CABLE(COLD SPRING)			\$69.95	INTERNET/EMAIL-CITY HALL	101-41940-323
1/7/2009	010911	U S CABLE(COLD SPRING)			\$42.95	INTERNET/EMAIL-FIRE DEPT	101-42200-323
					\$12,233.64		

CITY OF ROCKVILLE

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Bills Payable-Addtl Bills List-Elec Funds Checks

Council Meeting
January 7, 2009

Check/Receipt	CHECK				
Date	Nbr	Search Name	Amount	Comments	Act Code
1/7/2009	000173	EFTPS-ELECTRONIC FED TAX PMT	\$107.91	FEDERAL W/H 4TH QTR 2008/F.D.	101-21701
1/7/2009	000173	EFTPS-ELECTRONIC FED TAX PMT	\$5,917.62	FICA/MEDICARE 4TH QTR 2008 & ANNUAL F.D. 2008	101-21703
1/7/2009	000174	MN REVENUE	\$66.09	STATE TAX W/H-4TH QTR 2008 & ANNUAL FIRE DEPT 2008	101-21702
1/7/2009	000177	PERA	\$12.75	RETIRE CONTR-4TH QTR 2008	101-21704
			<u>\$6,104.37</u>		

Schedule of Costs
For Public Improvements

	2008	Proposed 2009	
<u>Bituminous Surface Street</u>			
Rural Section (street width up to 24 feet), Non-Commercial/Industrial	\$54.10	\$57.18 (1)	per assessable foot
Rural Section (street width greater than 24 feet), Non-Commercial/Industrial	\$73.43	\$77.62 (1)	per assessable foot
Rural Section, Commercial and Industrial	\$98.75	\$104.38 (1)	per assessable foot
Urban Section, Non-Commercial/Industrial	\$105.10	\$111.09 (1)	per assessable foot
Urban Section, Commercial and Industrial	\$128.04	\$135.34 (1)	per assessable foot
Drainage Improvements			included in street rates above
Concrete Curb & Gutter	\$19.65	\$20.77 (1)	per assessable foot
Reclaim (street width up to 24 feet), Non-Commercial/Industrial	\$20.91	\$22.10 (1)	per assessable foot
Reclaim (street width greater than 24 feet), Non-Commercial/Industrial	\$28.81	\$30.45 (1)	per assessable foot
Reclaim, Commercial and Industrial	\$39.85	\$42.12 (1)	per assessable foot
Overlay (street width up to 24 feet), Non-Commercial/Industrial	\$9.21	\$9.73 (1)	per assessable foot
Overlay (street width greater than 24 feet), Non-Commercial/Industrial	\$12.68	\$13.40 (1)	per assessable foot
Overlay, Commercial and Industrial	\$20.09	\$21.24 (1)	per assessable foot
<u>Concrete Sidewalk</u>			
Sidewalk installed on one side of street	\$12.77	\$13.50 (1)	per assessable foot
Sidewalk installed on both sides of street	\$25.55	\$27.01 (1)	per assessable foot
<u>Sanitary Sewer main line</u>			
Sanitary Sewer	\$37.71	\$39.86 (1)	per assessable foot
<u>Water Main main line</u>			
Water Main	\$37.71	\$39.86 (1)	per assessable foot
<u>Utility Service Lines</u>			
Water Service Line (1 inch)	\$1,128.60	\$1,192.93 (1)	per service
Water Service Line (1.5 inch)	\$1,297.89	\$1,371.87 (1)	per service
Water Service Line (6 inch)	\$2,257.20	\$2,385.86 (1)	per service
Water Service Line (8 inch)	\$2,513.70	\$2,656.98 (1)	per service
Sewer Service Line (4 inch)	\$974.70	\$1,030.26 (1)	per service
Sewer Service Line (6 inch)	\$1,077.30	\$1,138.71 (1)	per service
<u>Sanitary Sewer Trunk/Area Fee</u>			
Single Family Residential (R-1)	\$2,455.27	\$2,578.03 (2)	per developable acre
Multi Family Residential (R-2)	\$4,910.54	\$5,156.07 (2)	per developable acre
Commercial (B-1)	\$4,910.54	\$5,156.07 (2)	per developable acre
Light Industrial (I-1)	\$4,095.79	\$4,300.58 (2)	per developable acre
Industrial (I-2)	\$4,095.79	\$4,300.58 (2)	per developable acre
<u>Sewer Stub (low pressure system only)</u>			
Stub (includes Assessment, SAC & Trunk)	\$8,782.50	\$9,221.63 (2)	per connection
<u>Water Trunk/Area Fee (core city system)</u>			
Single Family Residential (R-1)	\$2,438.29	\$2,560.20 (2)	per developable acre
Multi Family Residential (R-2)	\$4,876.58	\$5,120.41 (2)	per developable acre
Commercial (B-1)	\$4,876.58	\$5,120.41 (2)	per developable acre
Light Industrial (I-1)	\$4,063.82	\$4,267.01 (2)	per developable acre
Industrial (I-2)	\$4,063.82	\$4,267.01 (2)	per developable acre
<u>Water Trunk/Area Fee (Pleasant Lake area system)</u>			
	\$8,393.33	\$8,813.00 (2)	per developable acre
<u>Sewer Access Charge (SAC) and Water Availability Charge (WAC)</u>			
SAC	\$1,944.81	\$2,042.05 (2)	per connection
WAC	\$1,944.81	\$2,042.05 (2)	per connection

(1) +5.7% per Construction Cost Index
(2) +5.0% per past practice

BUILDING OFFICIAL - RFP COMPARISON OCTOBER, 2006			
ALL SPEC SERVICES	INSPECTRON, INC.	CODE CONSULTING	MMDC
FEE			
75% OF BP FEES	\$75/HR - BUILDING OFFICIAL	50% OF BP FEES	80% BP FEES
100% OF PLAN REVIEW FEES	\$55/HR - FIELD INSPECTION	75% PLAN REVIEW WHICH	INCLUDES PLAN REVIEW
90% OF PLUMBING	\$55/HR -PLAN REVIEW	IS 65% OF P.P.	\$60/MONTH RETAINER FEE
ADDN'L WORK			
\$65/HR		FIRE INSPECTION \$30/HR	\$60/HR FOR BLDG OFFICIAL \$30/HR FOR ADMIN STAFF
NO REIMBURSEMENT FOR EXPENSES	INCLUDES TRAVEL IN HRLY CHARGE		BILLED EXTRA FOR SUPPLES MILEAGE EXTRA
FLAT FEE			
None given	\$2800/MONTH	\$2500/MONTH	None given
\$30,915 - 2005 for 105 permits	\$33,600 yr.	\$30,000 yr	
\$31,057 - 2006 for 87 permits			
Building Official Comparison.forms.wd.doc			