				FUND 602 SEWER FUND	
				DEPT 49490 Sewer-Administration	
$17,459.00	$17,459.00	$18,211.00	$18,211.00	E 602-49490-103 Employee Wage-Admin,Maint,EDA	7% 2011 (7.25%, 2011, 7.5% 2012)
$1,091.00	$1,091.00	$1,320.00	$1,320.00	E 602-49490-121 PERA	6.20%
$1,083.00	$1,083.00	$1,129.00	$1,129.00	E 602-49490-122 FICA-Social Security	1.45%
$254.00	$254.00	$264.00	$264.00	E 602-49490-123 Medicare	
$581.00	$581.00	$725.00	$725.00	E 602-49490-151 Worker's Comp Insurance Prem	
$300.00	$300.00	$300.00	$300.00	E 602-49490-200 Office Supplies	Utility Bills
$1,100.00	$1,100.00	$1,100.00	$1,100.00	E 602-49490-212 Gas & Oil	Re-allocated after 6mos usage test
$15,000.00	$15,000.00	$15,000.00	$15,000.00	E 602-49490-220 Repair/Maint Supply-Labor Incl	
$5,000.00	$5,000.00	$5,000.00	$5,000.00	E 602-49490-230 Sewer Cleaning	
$1,000.00	$1,000.00	$8,000.00	$8,000.00	E 602-49490-289 Grinder Station Repairs	
$400.00	$400.00	$500.00	$500.00	E 602-49490-291 Locates	
$25,000.00	$25,000.00	$38,000.00	$38,000.00	E 602-49490-293 Wastewtr Bill-Lakes Area	Est. with a 15% Increase
$5,000.00	$5,000.00	$7,500.00	$7,500.00	E 602-49490-296 Lk Sewer Contr Srvc	
$500.00	$500.00	$1,500.00	$1,500.00	E 602-49490-299 Septic Hauling	
$0.00	$0.00	$0.00	$0.00	E 602-49490-303 Engineering Fees	
$500.00	$500.00	$0.00	$0.00	E 602-49490-304 Legal Fees	
$1,500.00	$1,500.00	$1,500.00	$1,500.00	E 602-49490-309 Computer Program Support	Actual cost.
$0.00	$0.00	$0.00	$0.00	E 602-49490-310 Other Professional Services	
$35,000.00	$35,000.00	$45,000.00	$45,000.00	E 602-49490-312 Wastewater Bill-Core City	Est. with a 15% Increase
$1,000.00	$1,000.00	$2,000.00	$2,000.00	E 602-49490-314 Contract Service	Don Simon Contract (hopefully People Service was done)
$3,800.00	$3,800.00	$3,500.00	$3,500.00	E 602-49490-321 Telephone	
$550.00	$550.00	$700.00	$700.00	E 602-49490-322 Postage	
$300.00	$300.00	$300.00	$300.00	E 602-49490-331 Hotel,Meal,Prkg & Mileage Reim	
$200.00	$200.00	$200.00	$200.00	E 602-49490-332 Training	
$800.00	$800.00	$800.00	$800.00	E 602-49490-339 Maintenance Agreement	
$100.00	$100.00	$100.00	$100.00	E 602-49490-340 Advertising/Printing/Publishin	
$5,289.00	$5,289.00	$5,400.00	$5,400.00	E 602-49490-362 Property Ins	Correctly Alloc Ins. to Gen. Govt, Fire Dept & Enterprise
$7,500.00	$7,500.00	$8,000.00	$8,000.00	E 602-49490-381 Electric Utilities	
$60.00	$60.00	$60.00	$60.00	E 602-49490-415 Postage Meter Rental	Est. Total Cost 400.00 use postage split
$700.00	$700.00	$500.00	$500.00	E 602-49490-430 Miscellaneous	
$200.00	$200.00	$200.00	$200.00	E 602-49490-441 Licenses, Permits, Fees	
$5,000.00	$5,000.00	$8,000.00	$60,000.00	E 602-49490-540 Machinery & Equipment	
$43,479.00	$43,479.00	$43,479.00	$43,479.00	G 602-23100 NON CURRENT	CHANGED
$179,746.00	**$179,746.00**	**$218,288.00**	**$270,288.00**	**TOTAL FUND 602 SEWER FUND**	
$1,504,837.00	**$1,504,837.00**	**$1,458,786.00**		**Grand Totals**	