

Duane Willenbring & Rick Tallman Uniform Conservation Rate Proposal

Usage
20,323,495
1,552,000 388 units x 4000
18,771,495 Remaining usage

(Usage 1,552,000 is in the \$20.00 minimum fee)
388 units x 20 \$ 7,760.00
7760 x 6 billings \$ 46,560.00

Revenue
Approx. 106,325.66

\$10.00/Monthly Flat Fee -OM & R (Operations, Maintenance, & Replacement)

Uniform Conservation Rate:
2,000 gallons per month = \$10.00 0-4000 23%
Fee per thousand gallons \$5.00 4001+ 77%
100%

Duane Willenbring's Proposal

Usage
20,323,495
1,552,000 388 units x 4000
18,771,495 Remaining usage

(Usage 1,552,000 is in the \$20.00 minimum fee)
388 units x 20 \$ 7,760.00
7760 x 6 billings \$ 46,560.00

Approx. Revenue \$ 113,225.82

Conservation Water Rate:

0-4,000 gallons per month = \$20.00
4001-15000 \$5.30/per thousand gallons
15000+ \$6.25/per thousand gallons

Approx
23% } Whatever
67% } your usage is
10% } you subtract
100% } off the tier's
and pay each
tier rate

Finance Committee Proposal

Usage
20,323,495
388 units x 19.08 \$ 7,403.04
7403.04 x 6 billings \$ 44,418.24

Approx. 73,407.76
Base Rate 44,418.24
Approx. Revenue \$ 117,826.00

\$9.54/Monthly Flat Fee -OM & R (Operations, Maintenance, & Replacement)

Conservation Rate:
0-2000 \$2.25/per thousand gallons 9% } Whatever
2001-8480 \$3.45/per thousand gallons 57% } your usage
8481-15000 \$3.55/per thousand gallons 24% } is that is
15,001+ \$3.85/per thousand gallons 10% } your rate
100%

Susan Palmer's 1st Proposal

Conservation Water Rate:
0-4,000 gallons per month = \$20.00 23%
4001-15000 \$6.00/per thousand gallons 67%
15001+ \$7.20/per thousand gallons 10%
Approx. Revenue \$126,110.35 100%

Approx
23% } Whatever
67% } your usage is
10% } you subtract
100% } off the tier's
and pay each
tier rate

Susan Palmer's 2nd Proposal

Conservation Water Rate:
0-3,000 gallons per month = \$25.00 13%
3001-8000 \$6.00/per thousand gallons 49%
8001-14000 \$7.20/per thousand gallons 26%
14001+ \$10.00/per thousand gallons 12%
Approx. Revenue \$159,933.07 100%

Mayor's Proposal

Conservation Rate:
\$20.00/Bi -Monthly Flat Fee -OM & R
0-2000 \$2.75/per thousand gallons 9%
2001-8000 \$3.60/per thousand gallons 53%
8001+ \$5.25/per thousand gallons 38%
Approx. Revenue \$ 142,525.31 100%

Conservation Rate:
\$20.00/Bi -Monthly Flat Fee -OM & R
0-4000 \$2.75/per thousand gallons 23%
4001-8000 \$3.60/per thousand gallons 39%
8001-14000 \$5.25/per thousand gallons 26%
14001+ \$6.56/per thousand gallons 12%
Approx. Revenue \$ 151,995.81 100%

Approx
23% } Whatever
39% } your usage
26% } is that is
12% } your rate
100%

Conservation Rate:
\$20.00/Bi -Monthly Flat Fee -OM & R
0-4000 \$2.75/per thousand gallons 23%
4001-8000 \$3.60/per thousand gallons 39%
8001-14000 \$5.25/per thousand gallons 26%
14001+ \$7.90/per thousand gallons 12%
Approx. Revenue \$ 160,984.79 100%

Conservation Rate:
\$22.50/Bi -Monthly Flat Fee -OM & R
0-4000 \$2.75/per thousand gallons 23% } Whatever
4001-8000 \$4.00/per thousand gallons 39% } your usage
8001-14000 \$5.25/per thousand gallons 26% } is that is
14001+ \$7.90/per thousand gallons 12% } your rate
100% } and pay each
tier rate